

Appendix I UKSPF and REPF Outline proposals for 2025/26

Project	Funding 2025/26	Description	Principles Met	Government Theme/Sub-theme
Contribution to Administration @8.5%	£46,500	Contribution to administration costs as set by Government	Use to partially offset costs of staff monitoring and managing overarching programme	n/a
Community and Place				
Contribution to delivery of the Levelling up Fund	£25,000	Contribution to the delivery of a priority project and offsetting potential overrun on spend, beyond the LUF grant. Funding level could be increased in the event of underspend elsewhere in programme and/or increased REPF allocation	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Thriving Places Healthy, Safe and Inclusive Communities
Works at Bartons Point and Shingle Bank	£25,000	Funding for removal of the concrete blocks, repairs to surfacing, improved signage, CCTV unit, safety barriers	<ul style="list-style-type: none"> • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Enhanced carbon reduction measures at leisure centres	£102,036	Investing in carbon reduction measures will help us save on operating costs and contribute to climate emergency targets. <ul style="list-style-type: none"> • Swallows - £40,000 • Sheerness Pool/HLC- £ 32,036 • Faversham Pools - £30,000 	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place 	Healthy, Safe and Inclusive Communities
Swallows Leisure centre – wet-side changing room improvements	£60,000	Condition surveys have indicated the need for investment to improve customer experience. Would be a great time to do it ahead of letting the new leisure contract as may help increase value of tenders.	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Enhanced lighting at seafront locations	£10,000	Enhanced LED lighting along promenade and seafront areas	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place 	Healthy, Safe and Inclusive Communities

			<ul style="list-style-type: none"> • Continuity benefits 	
Improvements to Oare Gunpowder Works Visitor centre	£60,000	Potential to make premises more attractive to concession. Maintain visitor centre as a relevant attraction and enhance the toilet provision for the venue	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Thriving Places
Public toilets	£40,000	Capital for improvements following member decision on review.	<ul style="list-style-type: none"> • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities Thriving Places
Work to support Asset Transfers	£30,000	Could support capacity to undertake legal and professional work to facilitate.	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Continued support of Swale Community Voluntary Alliance	£20,000	Ongoing support to continue to develop a more effective network within which local CVS organisations can work together.	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Contribution to Swale CVS project delivery TBD	£15,000	Support for the recruitment and training of volunteers across the Borough	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Loneliness Project	£40,000	The project will improve residents' health & wellbeing by preventing loneliness and reduce health inequalities in the borough. First year start-up funding for 3-year programme	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place • Continuity benefits 	Healthy, Safe and Inclusive Communities
Community Infrastructure Grants	£140,000	Small capital grants scheme to improve community facilities inc. carbon reduction measures and digital connectivity.	<ul style="list-style-type: none"> • Supporting agreed Corporate Priorities • Contribution to Pride in Place 	Healthy, Safe and Inclusive Communities

		£40,000 UKSPF (urban Sittingbourne) £90,000 REPF (rest of Borough)	<ul style="list-style-type: none"> Continuity benefits 	
Support for business			<ul style="list-style-type: none"> 	
Swale House	£10,000	Estimate to improve first floor of Swale House for occupation through IT installation to support multi-occupier use.	<ul style="list-style-type: none"> Supporting agreed Corporate Priorities Continuity benefits 	Support for business Business Sites and Premises
Neptune Terrace – further improvements to prepare for letting	£20,000	Heating installed, access improvements and further internal works. Improve facility for letting	<ul style="list-style-type: none"> Supporting agreed Corporate Priorities Continuity benefits 	Support for business Business Sites and Premises
People and Skills				
Continued support of the Pyramid Project	£72,000	Revenue funding to support ongoing 1-2-1 support of NEETs on the Isle of Sheppey, with Pyramid Project being the only remaining organisation to do so. Funding level assumes full year support.	<ul style="list-style-type: none"> Supporting agreed Corporate Priorities Continuity benefits 	Employability and Skills – support people who are or at risk of becoming NEET
Total	£705,036			